

Geelong Cemeteries Trust

Procurement Activity Plan 2023/24

No.	Procurement name	The opportunity: including list and description of goods and services (with estimated quantities if known)	Special requirements	Estimated contract duration	Estimated invitation to supply release date	Market approach (ITS/RFQ/RFT/EOI/ SPC, open/selective)	Comments
1	Road Construction at Bellarine Memorial Park	Excavate approx. 800 LM of road to 6mt wide and cart spoil within site. Supply of Limestone road base to continue existing roads.		2 days	April 2024	RFQ from preferred suppliers	
2	Geelong Administration Office Carpark Extension	Extend current car park by approx. 150mt x 6mt. Excavate, supply and install rock base, 150mt kerb and drain and asphalt.	25mm Size 10 Type N Asphalt. Work around funerals	5 days	November 2023	RFQ from preferred suppliers	
3	Road Sealing - Flinders Memorial Park	Asphalting of roads	25mm Size 10 Type N Asphalt	3 days	March 2024	RFQ from preferred suppliers	
4	Road Sealing - Geelong Memorial Park	Asphalting of roads	25mm Size 10 Type N Asphalt	3 days	April 2024	RFQ from preferred suppliers	
5	Boundary Fence replacement - Geelong Eastern Cemetery	Replace existing (180LM) ARC panel fence with alternative fence to be determined.	Fence design to be determined prior to quotes being requested	TBD	February 2024	RFQ from preferred suppliers	
6	Master Plan Development - Colac Memorial Park	Stage 1 Cultural Heritage Management Plan	Working with the Eastern Maar Aboriginal Corporation	TBD	June 2024	RFQ from preferred suppliers	