

Annual Public Meeting 2023



Geelong Cemeteries Trust

Acknowledgement of Country

We acknowledge the Wadawurrung People of the Kulin Nation, the Gulidjan and Gadabuanud People of the Eastern Maar Nation and Wurundjeri People of the Kulin Nation, being the traditional custodians of the lands on which we work and meet.



Our Board

John Mitchell (Chair) 2019 - 2025

Mark Crouch 2018 - 2024

Ross Ebbels 2023 - 2026

Anne Fairbairn 2016 - 2024 Deryck Gall 2021 - 2024

Melanie Rogers 2017 - 2026 Margot Stork 2020 - 2026 Bernadette Uzelac 2021 - 2024 Pamela Williams 2023 - 2026

Our Community Advisory Committee

Anne Fairbairn Co Chair Geelong/Gisborne

Ross Ebbels
Co Chair
Geelong/Gisborne

Robert Missen
Geelong

Noel Ryan
Geelong

Kristine Mellens
Geelong

Helene Cameron
Geelong

Jonathan Feldman
Geelong

Amanda Meath

Geelong

Kim Forbes
Geelong

Carol Brislane

Geelong

Maureen Garrett

Geelong

Julie Hallifax

Geelong

Geelong/Gisborne

Eddie Gardiner
Gisborne

Helen Sankey

Gisborne

Christine Thompson
Gisborne

Dot Gardner

Gisborne

John Scott

Gisborne

Joseph Vella

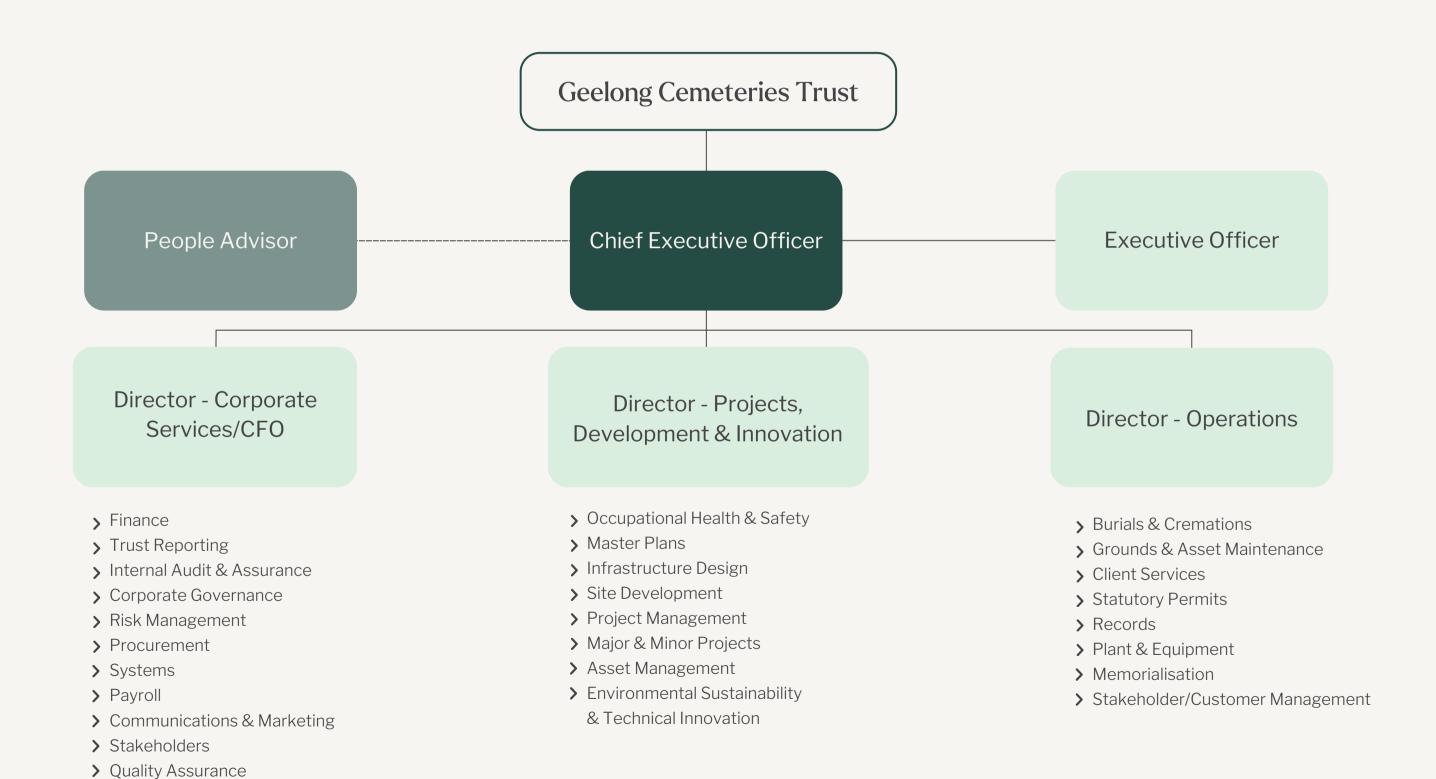
Deryck Gall

Gisborne

CEO Report



Organisational Structure



2

1 15

Our Reach

Greater Geelong

- 1 Barrabool Hills Cemetery
- 2 Geelong Eastern Cemetery
- 3 Geelong Memorial Park
- Geelong Western Cemetery
- 5 Grovedale Cemetery
- 6 Flinders Memorial Park
- 7 Mount Duneed Cemetery

Bellarine Peninsula

- Bellarine Memorial Park
- Drysdale Cemetery
- Leopold Cemetery
- Portarlington Cemetery
- Queenscliff Cemetery

Surf Coast

- B Lorne Cemetery
- 14 Mount Moriac Cemetery
- 6 Winchelsea Cemetery

Otway & Surrounds

- Beeac Cemetery
- Colac Cemetery
- Colac Memorial Park
- Warncoort Cemetery
- Whoorel Cemetery
- Yaugher Cemetery

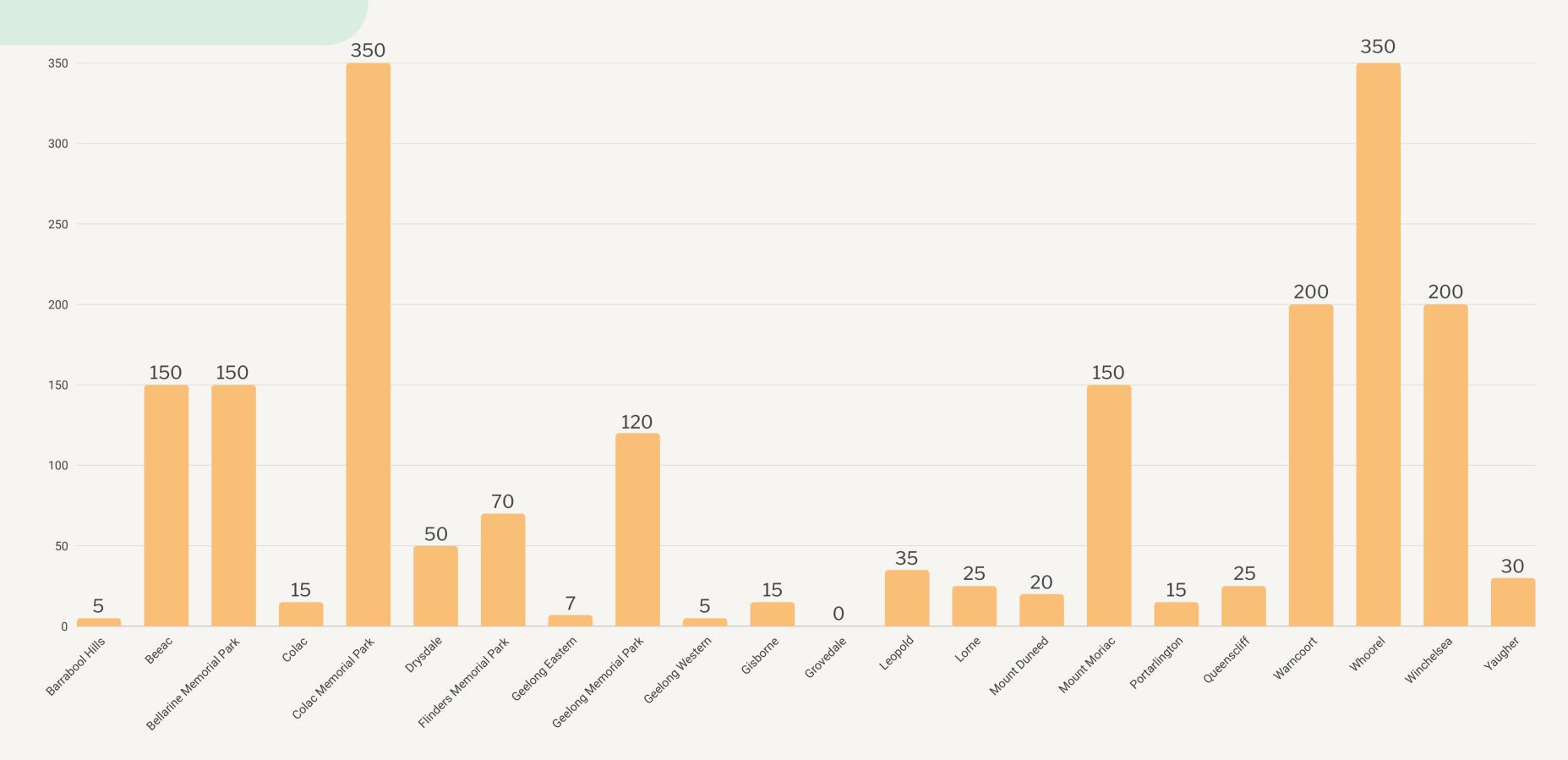
Macedon Ranges

@ Gisborne Cemetery

Service Numbers

	2020/21	2021/22	2022/23
Burials	905	932	952
Entombments	5	11	11
Cremations	2,429	3,241	3,385
Cremated Remains Interments	554	601	696
Total	3,893	4,785	5,044

Years Left



Financial Performance

2022/23 Financial Year

Total Operating Income

\$16,225,141

Total Operating Expenditure

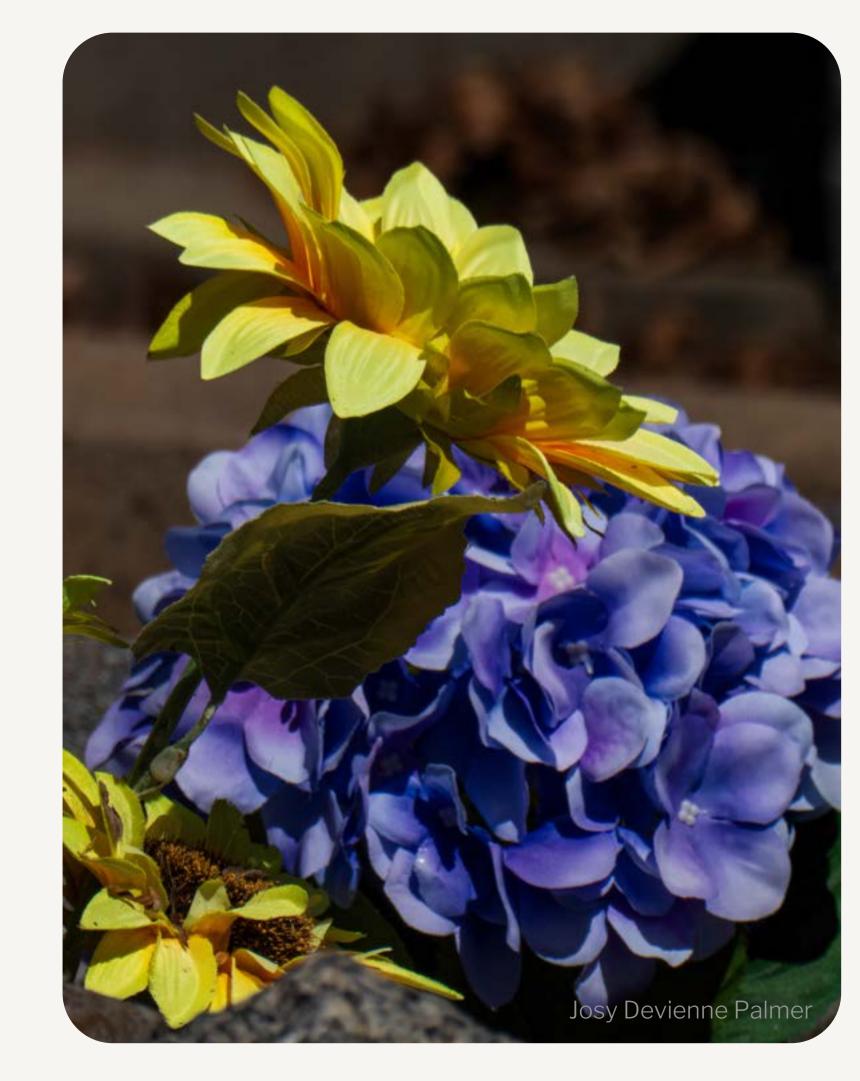
\$9,353,896

Operating Surplus

\$6,871,245

Total Assets

\$45,960,029



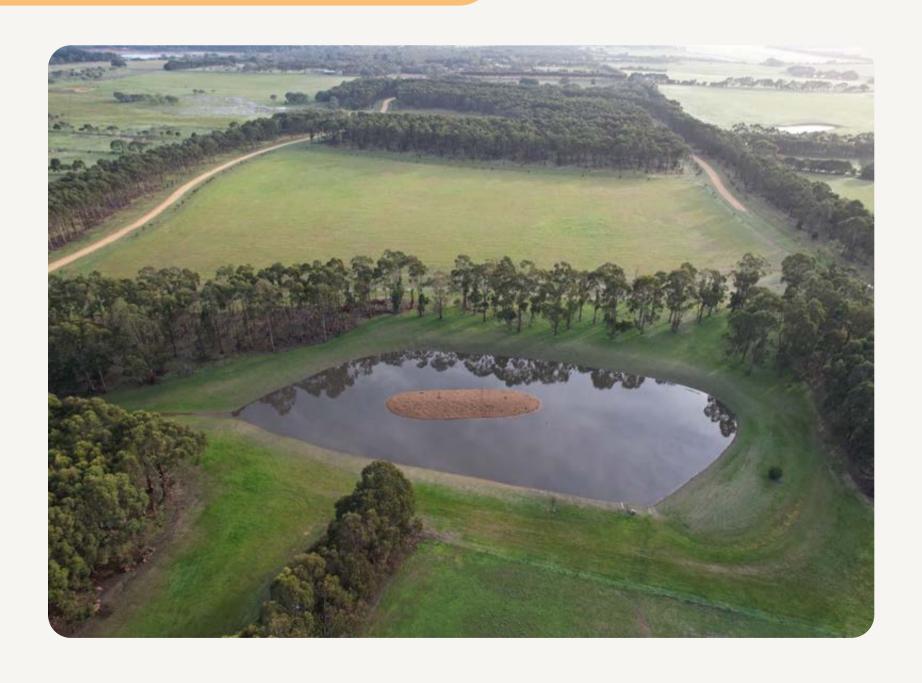
Projects, Enhancements & Innovation





Road Construction

Bellarine Memorial Park

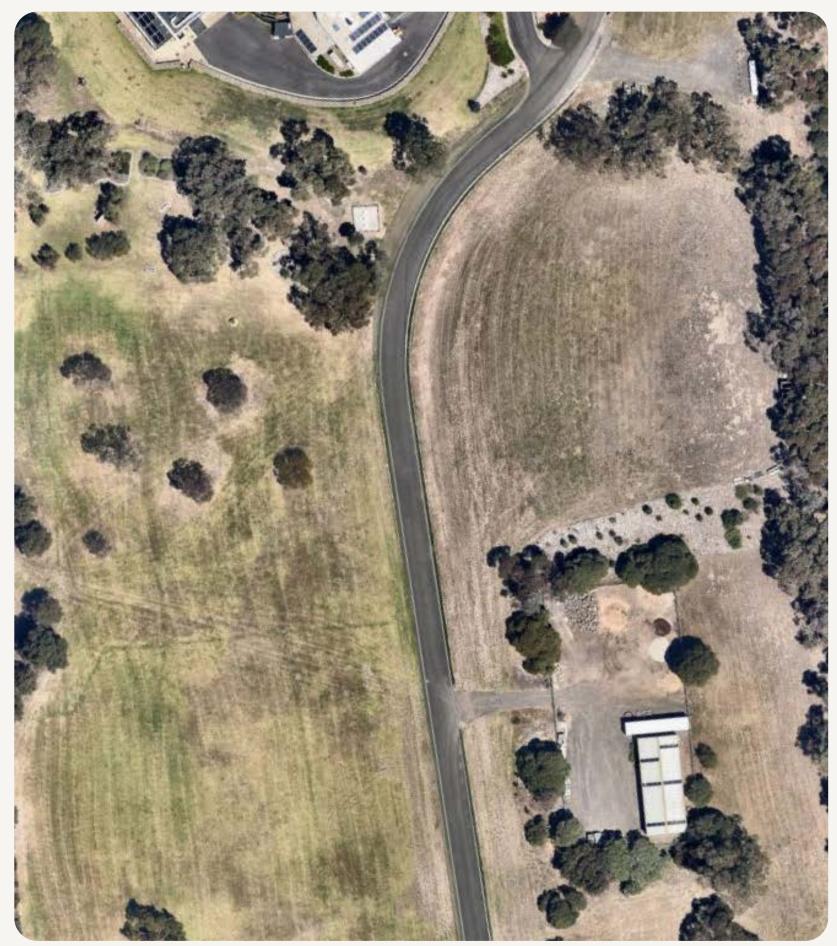




Hearse Entry

Geelong Memorial Park







Safety

Recently introduced:

- Gantry
- Hi-Vis
- Safe Work Method Statements
- Chemicals Rationalisation & Management



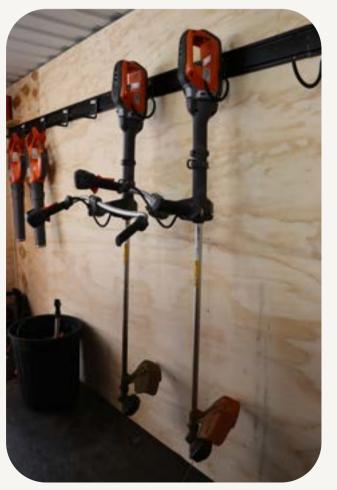


Sustainability

Recently introduced:

- 'Green Machine'
- Solar
- Hand tools
- Forklift



















Funeral Director & Celebrant Forums

Geelong Memorial Park









Collaboration

Class A Cemeteries:

- Occupational health & safety
- Cemetery systems & processes
- Adornment policies
- Natural organic reduction
- Alkaline hydrolysis

Funeral Director & Celebrant Training with GCT including safety around graves





The Year Ahead

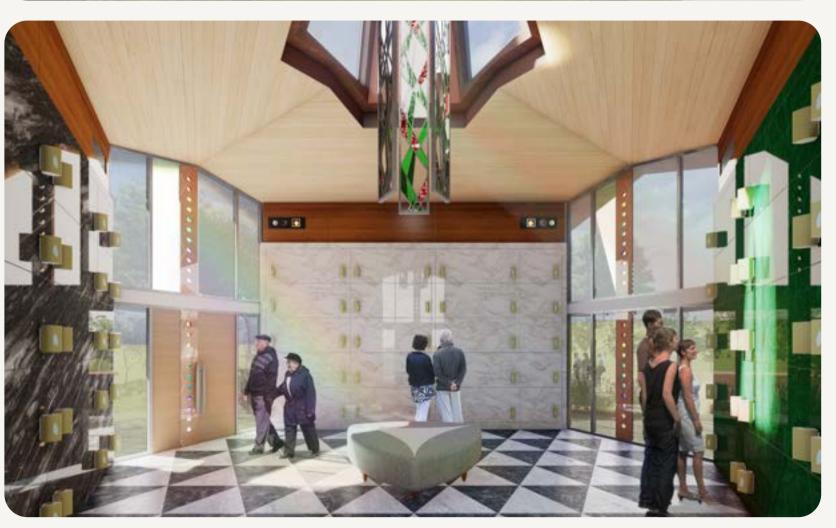


Mausoleum 4

Geelong Eastern Cemetery







Further Road Development

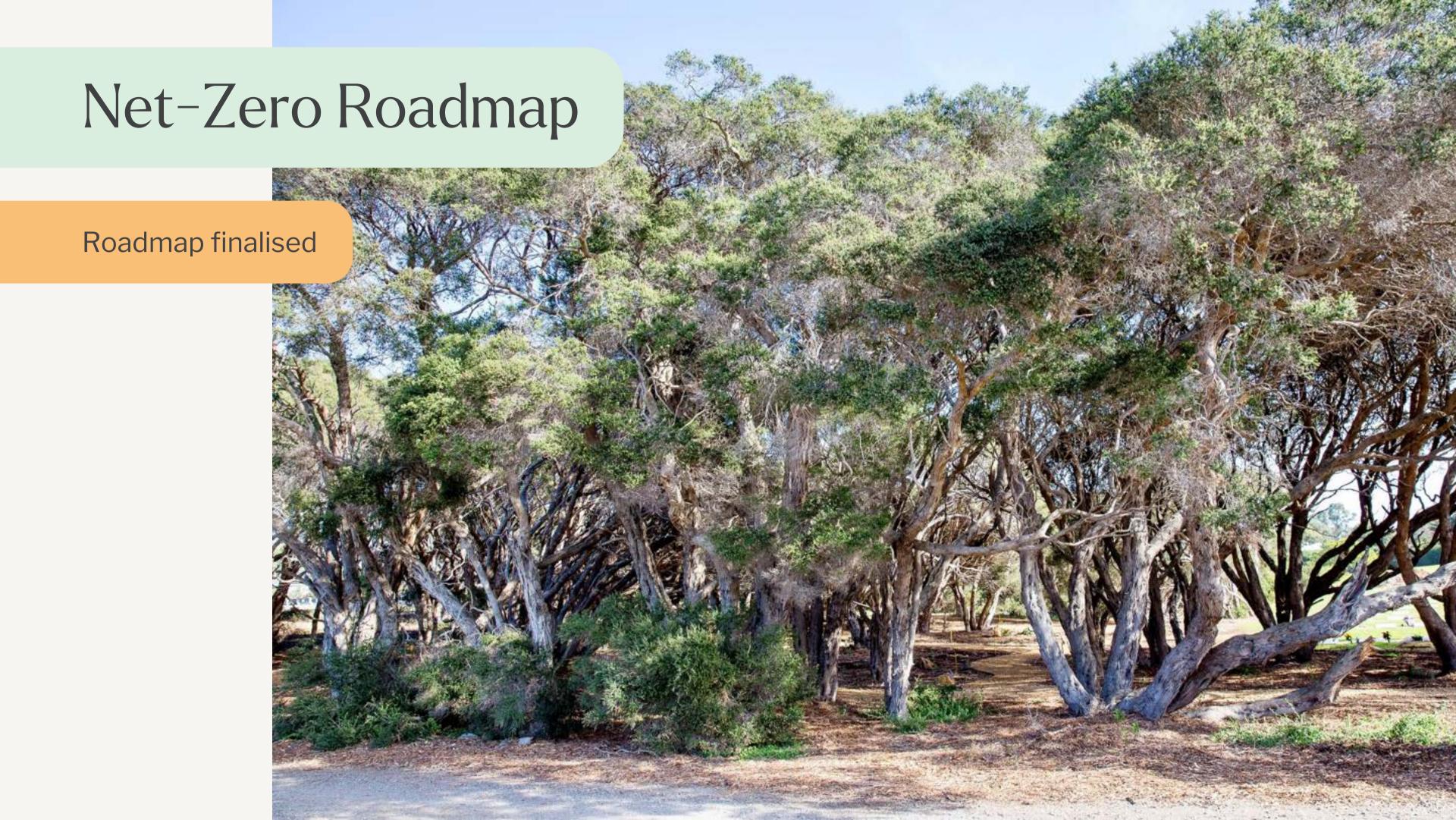
Bellarine Memorial Park





Master Plan & Cultural Heritage Plan





Metals Following Cremation Recycle Program

The Cemeteries & Crematoria Association of Victoria (CCAV) has worked with all Victorian Crematoria to implement a metal recycling program where metals from cremation process are covered and recycled.





Connect With Us



FACEBOOK

@geelongcemeteriestrust



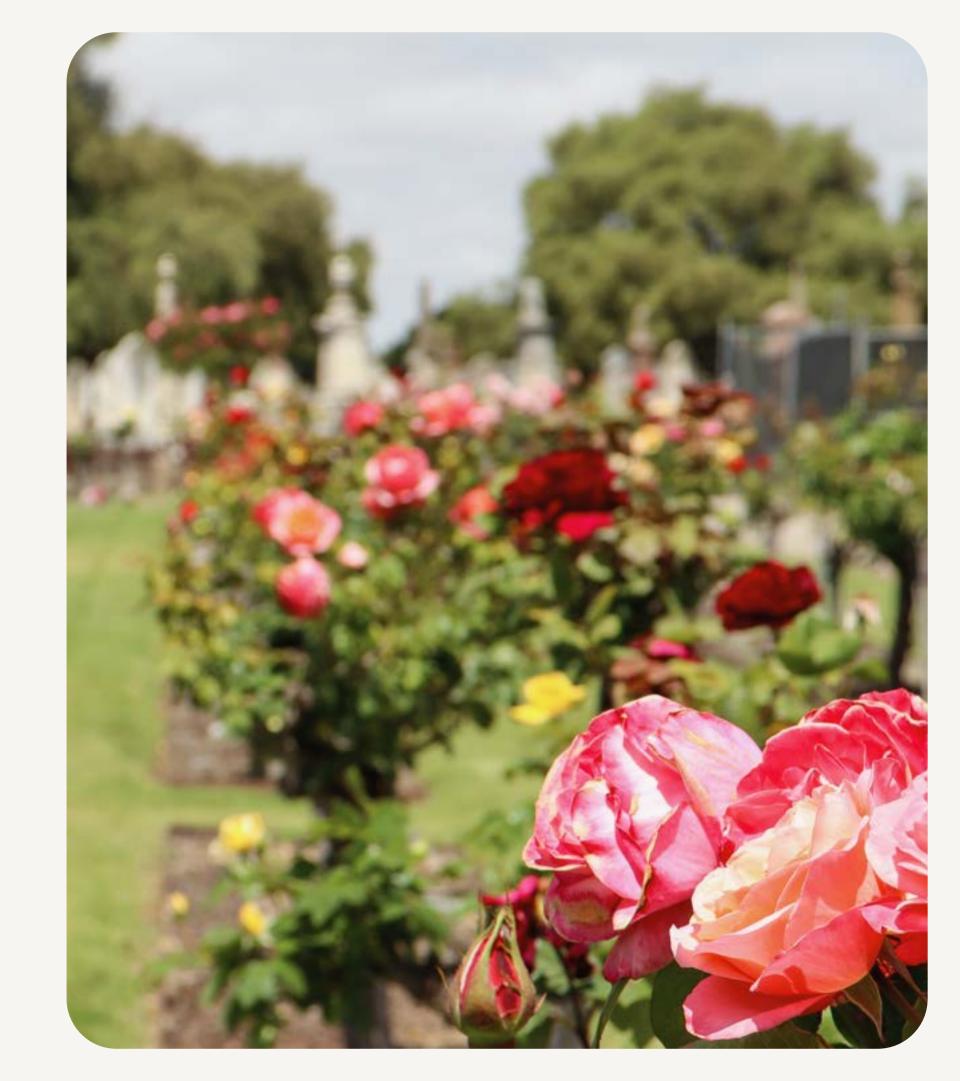
INSTAGRAM

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WEBSITE

www.gct.net.au





Questions?

